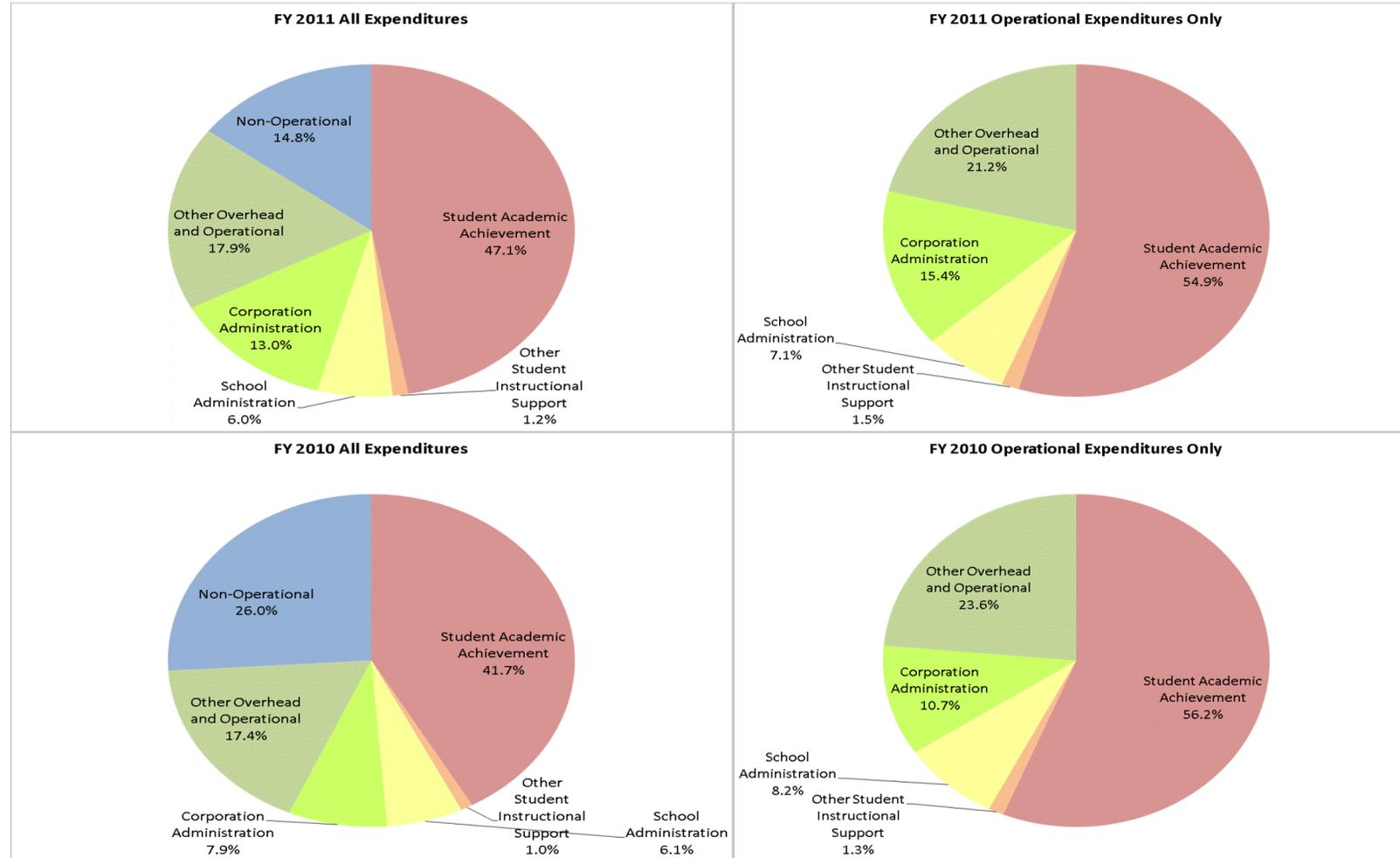


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monument Lighthouse Charter School (9590)

Monument Lighthouse Charter School (9590)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$191	.1%	\$2,385,378	41.7%	\$2,590,704	47.1%	
Student Instructional Support		\$34,394	25.8%	\$400,547	7.0%	\$397,391	7.2%	
Overhead and Operational		\$92,076	69.1%	\$1,443,948	25.3%	\$1,700,408	30.9%	
Nonoperational		\$6,600	5.0%	\$1,484,250	26.0%	\$813,363	14.8%	
Grand Total		\$133,261		\$5,714,124		\$5,501,866		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		26.0%	48.8%	54.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monument Lighthouse Charter School (9590)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$161,103	\$1,743			-99%
	11100 Regular Programs; Elementary			\$1,113,406	\$1,266,745			14%
	11200 Regular Programs; Middle/Junior High			\$303,944	\$370,923			22%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$15,531	\$20,708			33%
	12210 Mental Disabilities; Mild Mental Disabilities			\$206,657	\$166,756			-19%
	15100 Enrichment Programs; Non-Credit			\$100,753	\$191,373			90%
	16200 Preventive Remediation			\$279,989	\$227,334			-19%
	22130 Improvement of Instruction; Instructional Staff Training		\$625	\$136,294	\$259,902		> 500%	91%
	22360 Instruction, Related Technology; Network Support		\$35	\$67,702	\$42,291		> 500%	-38%
	22900 Other Support Service, Instructional Staff				\$42,929			
	26497 2007 Account Code - Teachers Retirement Fund		-\$469					
Student Academic Achievement Total				\$191	\$2,385,378	\$2,590,704	> 500%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$53,395	\$67,110			26%
	21290 Guidance Services; Other Guidance Services				\$1,250			
	21340 Health Services; Nurse Services			\$1,091				-100%
	24100 Office of The Principal		\$33,221	\$346,061	\$329,031		> 500%	-5%
Student Instructional Support Total				\$33,221	\$400,547	\$397,391	> 500%	-1%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$1,034	\$19,827	\$12,885		> 500%	-35%
	23210 Executive Administration; Office of The Superintendent		\$51,267	\$307,294	\$592,862		> 500%	93%
	23220 Executive Administration; Community Relations		\$34,651	\$90,992	\$66,184		91%	-27%
	25150 Fiscal Services; Payroll Services		\$418	\$14,469	\$16,622		> 500%	15%
	25160 Fiscal Services; Financial Accounting		\$2,266	\$10,745	\$10,904		381%	1%
	25195 Other Fiscal Services; Bank Account Service Charge		\$31	\$3,274	\$2,502		> 500%	-24%
	25720 Personnel Services; Recruitment and Placement		\$1,946	\$2,930	\$7,663		294%	162%
	25730 Personnel Services; Personnel Services				\$4,967			
	25740 Personnel Services; Noninstructional Personnel Training			\$1,058				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$332,189	\$278,049			-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$10,460	\$8,775			-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$870				-100%
	26600 Operation and Maintenance of Plant Services; Security Services			\$4,867	\$2,504			-49%
	26700 Operation and Maintenance of Plant Services; Insurance		\$24	\$7,399	\$13,668		> 500%	85%
	27700 Student Transportation; Contracted Transportation Services			\$310,636	\$347,014			12%
	31200 Food Services Operations; Food Preparation and Dispensing			\$47,723	\$2,181			-95%
	31400 Food Services Operations; Food Purchases			\$279,215	\$333,629			19%
Overhead and Operational Total				\$91,637	\$1,443,948	\$1,700,408	> 500%	18%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements		\$6,600	\$392,998	\$46,008		> 500%	-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$751,708	\$651,587			-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$304,284	\$55,965			-82%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$59,804			
	54200 Common School Fund; Principal			\$16,400				-100%
	54250 Common School Fund; Interest			\$18,861				-100%
Nonoperational Total				\$6,600	\$1,484,250	\$813,363	> 500%	-45%
Prorated By Fund								
	26491 2007 Account Code - PERF			\$267				
	26492 2007 Account Code - Social Security			\$3,041				
	26494 2007 Account Code - Group Insurance			-\$1,886				
	26496 2007 Account Code - Unemployment Compensation			\$190				
Prorated By Fund Total				\$1,612				